

**CITY OF SALINAS
ACTION PLAN FOR CDBG, HOME AND ESG FUNDS-FY 2009-10
adopted by City Council May 5, 2009**

The City anticipates receiving \$2,464,666 in Community Development Block Grant (CDBG) funds, \$999,822. in HOME funds, and \$108,702 in Emergency Shelter Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). Listed below are activities to be funded in FY 2009-10 fund allocations of \$3,573,398. reallocated funds of \$1,093,000, and estimated FY 2009-10 program income from various activities of \$67,000 for a grand total of \$4,733,338. [Plan includes \$91,000 in HOME admin funds accrued in prior years.]

ACTIVITIES / DESCRIPTION	LOCATION	FY 2009-10 CDBG FUNDS	FY 2009-10 HOME FUNDS	FY 2009-10 ESG FUNDS	REALLOCATED FUNDS FROM PRIOR YEARS	ESTIMATED PROGRAM INCOME (NEW) FROM VARIOUS ACTIVITIES	TOTAL 2009-10 BUDGET
<u>Planning and Administration</u>							
1. Management & coordination of CDBG-, ESG-, and HOME-funded activities, including planning activities and demographic database development (3105)	City-wide	\$485,000	\$0	\$0	\$0	\$0	\$485,000
2. HOME Administration (3210)	City-wide	\$0	\$94,000	\$0	\$91,000	\$0	\$185,000
Subtotal - Planning and Administration		\$485,000	\$94,000	\$0	\$91,000	\$0	\$670,000
<u>Housing Services</u>							
3. Housing Services Program Delivery Costs for Rehabilitation Activities (3220)	City-wide	\$413,000	\$0	\$0	\$0	\$0	\$413,000
Subtotal - Housing Services		\$413,000	\$0	\$0	\$0	\$0	\$413,000
<u>Affordable Housing Activities</u>							
4. Tresor Apartments (Pacific West) --81 affordable units (50% farmworker)	North Sanborn and Buckhorn Drive	\$0	\$500,000	\$0	\$0	\$0	\$500,000
5. La Gloria Senior Apartments (CHISPA) --23 affordable units for seniors	531 and 539 East Market St. AHNRSA	\$0	\$206,000	\$0	\$104,000	\$10,000	\$320,000
6. Downpayment Assistance Loans	City-wide	\$284,852	\$95,000	\$0	\$148	\$0	\$380,000
7. Downpayment Assistance Loans	AHNRSA	\$0	\$0	\$0	\$85,000	\$0	\$85,000
Subtotal - Affordable Housing Activities		\$284,852	\$801,000	\$0	\$189,148	\$10,000	\$1,285,000
<u>Housing Rehabilitation</u>							
8. Housing Accessibility Assistance (City) (29.10)	City-wide	\$0	\$0	\$0	\$100,000	\$0	\$100,000
9. Housing Rehabilitation Assistance (City) --financing of major residential rehab (29.10 = \$400,000 + 29.30 = \$100,000)	City-wide	\$0	\$68,000	\$0	\$375,000	\$57,000	\$500,000
10. Jazz Up Program (SRA- 3161) --Neighborhood Painting/Fix-up by youth	East Salinas	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Subtotal - Housing Rehabilitation		\$50,000	\$68,000	\$0	\$475,000	\$57,000	\$650,000
Total - All Housing Activities/ Rehabilitation		\$334,852	\$869,000	\$0	\$664,148	\$67,000	\$1,935,000
<u>Public Facilities/Improvements</u>							

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11. City of Salinas E. Salinas Street Lights, Phase XI -- (CIP 9047) AHNRSA	San Benito St., Santa Maria St., James St., S. Madeira Ave., Smith St., S. Wood St., S. Hebbroon Ave., S. Pearl St., and Prince Place	\$686,000	\$0	\$0	\$73,000	\$0	\$759,000
12. City of Salinas E. Market Street ADA Ramps -- Design costs only (CIP 9048)	East Market St. between Sherwood Dr. and N. Sanborn Rd.	\$0	\$0	\$0	\$75,000	\$0	\$75,000
13. City of Salinas E. Salinas Street Lights, Phase XII -- Design costs only (CIP 9049) AHNRSA	N. Madeira Ave., Fremont St., Carr Ave., Meyers Ct., Elton Pl., N. Hebbroon Ave., Short St. and N. Fillice St.	\$116,000	\$0	\$0	\$0	\$0	\$116,000
14. La Paz Park Playground Equipment -- (CIP 9509) AHNRSA	560 Roosevelt St. (CT 05)	\$0	\$0	\$0	\$122,000	\$0	\$122,000
15. The Regional Senior Center of Salinas -- LEED Design	Maryal/Bernal Streets (CT 04)	\$35,000	\$0	\$0	\$0	\$0	\$35,000
16. Breadbox Rec Center, -- interior improvements (CIP 9043) AHNRSA	745 N. Sanborn Rd. (CT 106.02)	\$25,800	\$0	\$0	\$0	\$0	\$25,800
		\$862,800	\$0	\$0	\$270,000	\$0	\$1,132,800
Public Services							
17. ACTION Council of Monterey County --"Girls Inc" afterschool leadership	4 Sites in East Salinas	\$10,000	\$0	\$0	\$0	\$0	\$10,000
18. Alliance on Aging: --Senior Aides Program	City-wide	\$10,000	\$0	\$0	\$0	\$0	\$10,000
19. Alliance on Aging: OMBUDSMAN --assistance to seniors in long-term care	City-wide	\$5,000	\$0	\$0	\$0	\$0	\$5,000
20. Big Brothers, Big Sisters of Mo. County --mentoring program	City-wide	\$10,000	\$0	\$0	\$0	\$0	\$10,000
21. Breadbox Rec Center, (CITY - 3151) --rec services for at-risk youth & families	745 N. Sanborn Rd. (CT 106.02)	\$60,000	\$0	\$0	\$0	\$0	\$60,000
22. C C Center for Independent Living --housing assist. for persons w/ disabilities	City-wide	\$10,000	\$0	\$0	\$0	\$0	\$10,000
23. Conflict Resolution and Mediation Center --rental + conflict mediation / fair housing	City-wide	\$10,000	\$0	\$0	\$0	\$0	\$10,000
24. Family Services Agency --"Suicide Prevention Services" education/ counseling for youth	City-wide	\$10,000	\$0	\$0	\$0	\$0	\$10,000
25. Firehouse Rec Center, (CITY- 3162) --afterschool & senior recreational	1330 E. Alisal (CT 09)	\$12,500	\$0	\$0	\$0	\$0	\$12,500

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26. Food Bank for Monterey Co. --Salinas Food Access Project	City-wide	\$15,000	\$0	\$0	\$0	\$0	\$15,000
27. Hebbbron Family Center (CITY- 3164) --rec programs/afterschool programs	683 Fremont St (CT 05)	\$150,000	\$0	\$0	\$0	\$0	\$150,000
28. Housing Resource Center --emergency rent/security deposit program	City-wide	\$0	\$0	\$16,250	\$0	\$0	\$16,250
29. INTERIM Inc. --"MCHOME" for mentally ill homeless	City-wide	\$0	\$0	\$35,000	\$0	\$0	\$35,000
30. John XXIII AIDS Ministry --HIV/AIDS services and fair housing actions	City-wide	\$0	\$0	\$25,452	\$0	\$0	\$25,452
31. Meals on Wheels of Salinas --meal delivery to homebound persons	City-wide	\$16,500	\$0	\$0	\$0	\$0	\$16,500
32. Salinas Police Activities League --sports activities & mentoring for youth	City-wide	\$20,000	\$0	\$0	\$0	\$0	\$20,000
33. Second Chance Youth Program --alternative to gangs / violence prevention	City-wide	\$10,000	\$0	\$0	\$0	\$0	\$10,000
34. Shelter Outreach Plus: I-HELP --overnight lodging for homeless men	City-wide	\$0	\$0	\$32,000	\$0	\$0	\$32,000
35. Sunrise House substance abuse/education service for youth	City-wide	\$10,000	\$0	\$0	\$0	\$0	\$10,000
36. VNA Community Services --daycare center for senile adults	45 Plaza Circle	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Subtotal - Public Services		\$369,000	\$0	\$108,702	\$0	\$0	\$477,702
Relocation and Contingency							
37. Relocation costs resulting from activities & activity cost overruns/changes (CDBG)	City-wide	\$14	\$0	\$0	\$67,852	\$0	\$67,866
38. Contingency for activity cost overruns/changes (HOME)	City-wide	\$0	\$36,822	\$0	\$0	\$0	\$36,822
Subtotal - Relocation & Contingency		\$14	\$36,822	\$0	\$67,852	\$0	\$104,688
GRAND TOTAL		\$2,464,666	\$999,822	\$108,702	\$1,093,000	\$67,000	\$4,733,190
AHNRSA = Alisal Homeownership & Neighborhood Revitalization Area							
Program Totals							
Total CDBG Projects/Activities (includes FY 2009-10 CDBG funds, reallocated funds, and estimated program income)		\$2,464,666	\$0	\$0	\$898,000	\$25,000	\$3,387,666
Total HOME Projects/Activities (includes FY 2009-10 HOME funds, reallocated funds, and estimated program income)		\$0	\$999,822	\$0	\$195,000	\$42,000	\$1,236,822
Total ESG Projects/Activities		\$0	\$0	\$108,702	\$0	\$0	\$108,702

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GRAND TOTAL		\$2,464,666	\$999,822	\$108,702	\$1,093,000	\$67,000	\$4,733,190

DISCLAIMER: Funds allocated by Action Plan are "reserved" for specified activities, however, they are not "committed" until HUD provides the funds to the City and until Funding Agreements are executed with subrecipients. All 'allocations' are tentative at this time. Council Resolution #19643 (N.C.S.)